

EXECUTIA CREDITELOR BUGETARE  
 Profilaxia sindromului de izoimunizare RH-Venituri proprii  
 LA FINELE LUNII august 2015

ART	ALIN	INDICATORI	PREV. ANUALE	CREDITE FINANT.	PLATI EFFECT.	CHELT. EFFECT.
		<b>II. CHELTUIELI TOTAL</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01</b>		<b>Cheltuieli curente</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01</b>		<b>Cheltuieli salariale in bani</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	01	Salarii de baza	0.00	0.00	0.00	0.00
	02	Salarii de merit	0.00	0.00	0.00	0.00
	03	Indemnizatii de conducere	0.00	0.00	0.00	0.00
	04	Spor de vechime	0.00	0.00	0.00	0.00
	05	Sporuri pentru conditii de munca	0.00	0.00	0.00	0.00
	06	Alte sporuri	0.00	0.00	0.00	0.00
	07	Ore suplimentare	0.00	0.00	0.00	0.00
	08	Fond de premii	0.00	0.00	0.00	0.00
	09	Prima de vacanta	0.00	0.00	0.00	0.00
	10	Fond pentru posturi ocupate prin cumul	0.00	0.00	0.00	0.00
	11	Fond aferent platii cu ora	0.00	0.00	0.00	0.00
	12	Indemnizatii platite unor persoane din afara	0.00	0.00	0.00	0.00
	13	Indemnizatii de delegare	0.00	0.00	0.00	0.00
	14	Indemnizatii de detasare	0.00	0.00	0.00	0.00
	15	munca	0.00	0.00	0.00	0.00
	16	Alocatii pentru locuinte	0.00	0.00	0.00	0.00
	30	Alte drepturi salariale in bani	0.00	0.00	0.00	0.00
<b>02</b>		<b>Cheltuieli salariale in natura</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	01	Tichete de masa	0.00	0.00	0.00	0.00
	02	Norme de hrana	0.00	0.00	0.00	0.00
	03	Uniforme si echipament obligatoriu	0.00	0.00	0.00	0.00
	04	sa	0.00	0.00	0.00	0.00
	05	Transportul la si de la locul de munca	0.00	0.00	0.00	0.00
	30	Alte drepturi salariale in natura	0.00	0.00	0.00	0.00
<b>03</b>		<b>Contributii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>01</b>	<b>Contributii pentru asigurari sociale de stat</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>02</b>	<b>Contributii pentru asigurarile de somaj</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>03</b>	<b>Contributii pentru asigurarile sociale de sanatate</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>04</b>	<b>Contributii pentru asigurarile de accidente de munca si boli profesionale</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	05	pentru angajati	0.00	0.00	0.00	0.00
	06	Contributii pentru concedii si indemnizatii	0.00	0.00	0.00	0.00
	07	Fond de garantare	0.00	0.00	0.00	0.00
		<b>20 TITLUL II BUNURI SI SERVICII</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>01</b>		<b>Bunuri si servicii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>01</b>	Furnituri de birou	0.00	0.00	0.00	0.00

	<b>02</b>	Materiale pentru curățenie	0.00	0.00	0.00	0.00
	<b>03</b>	Iluminat și forță motrică	0.00	0.00	0.00	0.00
	04	Apă, canal, salubritate	0.00	0.00	0.00	0.00
	05	Carburanti si lubrefianti	0.00	0.00	0.00	0.00
	<b>06</b>	<b>Piese de schimb</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	07	Transport	0.00	0.00	0.00	0.00
	08	Poștă, telefon, telex, radio, televizor, fax, internet	0.00	0.00	0.00	0.00
	09	<b>Materiale și prestări de servicii cu caracter</b>	0.00	0.00	0.00	0.00
	30	Alte bunuri si prestari de servicii cu caracter	0.00	0.00	0.00	0.00
<b>02</b>		<b>Reparații curente</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
03		<b>Hrana</b>	0.00	0.00	0.00	0.00
	01	Hrana pentru oameni	0.00	0.00	0.00	0.00
	02	Hrana pentru animale	0.00	0.00	0.00	0.00
04		<b>Medicamente și materiale sanitare</b>	5.00	0.00	0.00	0.00
	01	Medicamente	5.00	0.00	0.00	0.00
	02	Materiale sanitare	0.00	0.00	0.00	0.00
	03	Reactivi	0.00	0.00	0.00	0.00
	<b>04</b>	<b>Dezinfectanti</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>05</b>		<b>Bunuri de natura obiectelor de inventar</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	01	Uniforme si echipament	0.00	0.00	0.00	0.00
	02	Lenjerie și accesorii de pat	0.00	0.00	0.00	0.00
	03	Alte obiecte de inventar	0.00	0.00	0.00	0.00
<b>06</b>		<b>Deplasari, detasari, transferari</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>01</b>	<b>Deplasari interne,detasari,transferari</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>02</b>	<b>Deplasari in straintate</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>09</b>		<b>Materiale de laborator</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>10</b>		<b>Cercetare-dezvoltare</b>	0.00	0.00	0.00	0.00
<b>11</b>		<b>Carti, publicatii si materiale documentare</b>	0.00	0.00	0.00	0.00
<b>12</b>		<b>Consultanta si expertiza</b>	0.00	0.00	0.00	0.00
<b>13</b>		<b>Pregatire profesionala</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
14		<b>Protectia muncii</b>	0.00	0.00	0.00	0.00
25		<b>Cheltuieli judiciare si extrajudiciare pentru interesele statului</b>	0.00	0.00	0.00	0.00
26		<b>Programe de sanatate</b>	0.00	0.00	0.00	0.00
30		<b>Alte cheltuieli</b>	0.00	0.00	0.00	0.00
	04	Chirii	0.00	0.00	0.00	0.00
	09	Executarea silita a creantelor bugetare	0.00	0.00	0.00	0.00
	30	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00
		<b>70. CHELTUIELI DE CAPITAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
		<b>71. TITLUL X ACTIVE NEFINANCIARE</b>	0.00	0.00	0.00	0.00
<b>01</b>		<b>Active fixe (inclusiv reparatii capitale)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>01</b>	<b>Constructii</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

	<b>02</b>	<b>Masini, echipamente si mijloace de transport</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>03</b>	<b>corporale</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	30	Alte active fixe (inclusiv reparatii capitale)	0.00	0.00	0.00	0.00

**MANAGER**

**DIRECTOR FINANCIAR CONTABIL**





0.00
0.00
0.00