

## CONT DE EXECUTIE AL INSTITUTIILOR PUBLICE

	Titlu	Alineat	Indicatori	Credite bugetare initiale	Credite bugetare trimestriale	Angajamente bugetare (8066)	Angajamente legale (8067)	Plati nete lunare	Plati nete cumulate	Angajamente legale de platit	CheltuieliLunare	CheltuieliCumulate
1		00	TOTAL CHELTUIELI	548,695.00	548,695.00	548,694.00	548,694.00	548,694.00	548,694.00	0.00	449,846.00	449,846.00
2		10.01	Cheltuieli salariale in bani	534,529.00	534,529.00	534,528.00	534,528.00	534,528.00	534,528.00	0.00	437,585.00	437,585.00
3		10.01.01	Salarii de baza	382,301.00	382,301.00	382,301.00	382,301.00	382,301.00	382,301.00	0.00	309,933.00	309,933.00
4		10.01.05	Sporuri pentru conditii de munca	125,484.00	125,484.00	125,484.00	125,484.00	125,484.00	125,484.00	0.00	104,379.00	104,379.00
5		10.01.17	Indemnizatii de hrana	12,498.00	12,498.00	12,498.00	12,498.00	12,498.00	12,498.00	0.00	10,354.00	10,354.00
6		10.01.30	Alte drepturi salariale in bani	14,246.00	14,246.00	14,245.00	14,245.00	14,245.00	14,245.00	0.00	12,919.00	12,919.00
7		10.02	Cheltuieli salariale in natura	2,415.00	2,415.00	2,415.00	2,415.00	2,415.00	2,415.00	0.00	2,415.00	2,415.00
8		10.02.06	Vouchere de vacanta	2,415.00	2,415.00	2,415.00	2,415.00	2,415.00	2,415.00	0.00	2,415.00	2,415.00
9		10.03	Contributii	11,751.00	11,751.00	11,751.00	11,751.00	11,751.00	11,751.00	0.00	9,846.00	9,846.00
10		10.03.07	Contributia asiguratorie de munca	11,751.00	11,751.00	11,751.00	11,751.00	11,751.00	11,751.00	0.00	9,846.00	9,846.00
11	01		CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+57+59+79+81)	548,695.00	548,695.00	548,694.00	548,694.00	548,694.00	548,694.00	0.00	449,846.00	449,846.00
12	10		TITLUL I CHELTUIELI DE PERSONAL	548,695.00	548,695.00	548,694.00	548,694.00	548,694.00	548,694.00	0.00	449,846.00	449,846.00
<b>Total general:</b>				<b>2,743,475.00</b>	<b>2,743,475.00</b>	<b>2,743,470.00</b>	<b>2,743,470.00</b>	<b>2,743,470.00</b>	<b>2,743,470.00</b>	<b>0.00</b>	<b>2,249,230.00</b>	<b>2,249,230.00</b>