

CONT DE EXECUTIE AL INSTITUTIILOR PUBLICE

Data inceput = 01/01/2025
 Data sfarsit = 31/12/2025
 Sursa de finantare = REZIDENTI
 Sursa de finantare =
 Sursa de finantare =
 Sursa de finantare =
 StartRefDate = --/--/--
 EndRefDate = --/--/--

	Titlu	Alineat	Indicatori	Credite bugetare initiale	Credite bugetare trimestriale	Angajamente bugetare (8066)	Angajamente legale (8067)	Plati nete lunare	Plati nete cumulate	Angajamente legale de platit	CheltuieliLunare	CheltuieliCumulate
1		00	TOTAL CHELTUIELI	2,724,754.00	2,724,754.00	2,699,741.00	2,699,741.00	2,699,741.00	2,699,741.00	0.00	2,621,549.00	2,621,549.00
2		10.01	Cheltuieli salariale in bani	2,659,745.00	2,659,745.00	2,634,732.00	2,634,732.00	2,634,732.00	2,634,732.00	0.00	2,557,602.00	2,557,602.00
3		10.01.01	Salarii de baza	1,992,667.00	1,992,667.00	1,967,866.00	1,967,866.00	1,967,866.00	1,967,866.00	0.00	1,905,444.00	1,905,444.00
4		10.01.05	Sporuri pentru conditii de munca	542,350.00	542,350.00	542,350.00	542,350.00	542,350.00	542,350.00	0.00	526,459.00	526,459.00
5		10.01.06	Alte sporuri	49,980.00	49,980.00	49,980.00	49,980.00	49,980.00	49,980.00	0.00	52,341.00	52,341.00
6		10.01.17	Indemnizatii de hrana	68,094.00	68,094.00	67,882.00	67,882.00	67,882.00	67,882.00	0.00	66,704.00	66,704.00
7		10.01.30	Alte drepturi salariale in bani	6,654.00	6,654.00	6,654.00	6,654.00	6,654.00	6,654.00	0.00	6,654.00	6,654.00
8		10.02	Cheltuieli salariale in natura	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	0.00	6,400.00	6,400.00
9		10.02.06	Vouchere de vacanta	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	6,400.00	0.00	6,400.00	6,400.00
10		10.03	Contributii	58,609.00	58,609.00	58,609.00	58,609.00	58,609.00	58,609.00	0.00	57,547.00	57,547.00
11		10.03.07	Contributia asiguratorie de munca	58,609.00	58,609.00	58,609.00	58,609.00	58,609.00	58,609.00	0.00	57,547.00	57,547.00
12	01		CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+57+59+79+81)	2,724,754.00	2,724,754.00	2,699,741.00	2,699,741.00	2,699,741.00	2,699,741.00	0.00	2,621,549.00	2,621,549.00
13	10		TITLUL I CHELTUIELI DE PERSONAL	2,724,754.00	2,724,754.00	2,699,741.00	2,699,741.00	2,699,741.00	2,699,741.00	0.00	2,621,549.00	2,621,549.00
Total general:				13,623,770.00	13,623,770.00	13,498,705.00	13,498,705.00	13,498,705.00	13,498,705.00	0.00	13,107,745.00	13,107,745.00